



PERSONAL PROPERTY

Status Meeting

December 2, 2010



AGENDA

- KPMG AUDIT RESULT
- PMO CALENDAR
- OPEN CWIP PROJECTS
- BUBBLE CHART – DEPARTMENT OF COMMERCE
- UPR UPDATES
- CAPITALIZED ASSETS TO BE DISPOSED
- CAPITALIZED ASSETS TO BE ADDED IN SUNFLOWER
- ADDS EDITS INTERFACE PROCESSING TIME
- PHYSICAL INVENTORY
- REMAINDER



KPMG Audit Status as of 11/30/10



PPMB received 4 Notifications of Finding and Recommendation (NFR) from KPMG auditors:

1. Untimely processing of 1 personal property asset deletion.
2. Untimely processing of 5 personal property asset additions.
3. Additions and withdrawals for heritage assets were not valid additions or deletions.
4. Incorrect acquisition dates of 3 personal property asset additions.



PMO Calendar



December 2010						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 Complete refresher cert. program UPR cert. due from PM Heritage asset cert. due from LO	2 PPMB Staff Meeting	3	4
5	6	7 Special BOR Meeting	8 PMO HCHB Meeting	9 PPMB Staff Meeting	10 Cut-off date for financial reports	11
12	13 Run depreciation	14 Heritage Asset Meeting	15 BOR Meeting	16 PPMB Staff Meeting	17 Q1 inventory certification is due Financial reports due to Finance	18
19	20	21 CWIP Meeting	22	23 PPMB Staff Meeting	24	25
26	27	28	29	30 PPMB Staff Meeting	31	

PMO calendars are available at <http://www.pps.noaa.gov/Calendars.htm>

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Open CWIP Projects as of 11/24/10

NESDIS/ NOS/ NWS/ OCFO



Item No.	Activity Title	Line Office	Acceptance Date	Estimate Completion Date	Activity Manager	Project Manager	Project Status
1	GOES I-M	NESDIS	8/17/00 GOES L 12/21/01 GOES M	9/30/2006	Donna Anderson	Steve Kirkner	Awaiting the final NF 37-6.
2	Environmental Satellite Processing Center (ESPC)	NESDIS	7/31/08	7/31/2008	Linda J. Williams	Reginald Lawrence	same as #1
3	Metop Ground System	NESDIS	12/31/09	12/31/2009	Linda J. Williams	Kirk Liang	Awaiting the final NF 37-6 one UDO is cleared.
4	Collaboration & Video Teleconferencing System Refresh	NESDIS	Not completed	1/31/2011	Victoria Mason	Charles Macfarland	NF 37-6 will be submitted upon completion of the project.
5	Thin Client Technology Demo Pilot Project	NESDIS	Not completed	3/9/2011	Victoria Mason	James Goudouros	same as #4
6	ONMS PIR 11M	NOS	Not completed	2/1/2011	Brian A. Johnson	Paul Wong	same as #4
7	NEXRAD Product Improvement - Dual Polarization (IUSD)	NWS	Not completed	3/15/2011	Greg Cate	Greg Cate	same as #4
8	AWIPS Product Improvement (Software AWIPS "2")	NWS	Not completed	7/1/2011	Timothy Hopkins	Timothy Hopkins	same as #4
9	END TO END RESOURCE MANAGEMENT SYSTEM	OCFO		11/30/2010	Debra Rodgers	Shelby Blythe	Please submit NF 37-6 and supporting documentation.

*Note: Information is based on CWIP 306B report as of 11/24/10.

Yellow highlighted projects are projects with estimated completion date within the 1st QTR FY 2011.

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Open CWIP Projects as of 11/24/10

OMAO



Item No.	Activity Title	Line Office	Acceptance Date	Estimate Completion Date	Activity Manager	Project Manager	Project Status
1	FSV1 - Dyson	OMAO	5/28/05	5/28/2005	Joseph Bohr	Joseph Bohr	Awaiting the final NF 37-6.
2	CITATION Replacement	OMAO	5/15/09	5/15/2009	Joseph Bohr	Joseph Bohr	Awaiting the final NF 37-6 one UDO is cleared.
3	FSV3 - Pisces	OMAO	11/6/09	11/6/2009	Joseph Bohr	Joseph Bohr	same as #2
4	FSV4 - Shimada	OMAO	8/25/10	8/25/2010	Joseph Bohr	Joseph Bohr	same as #2
5	Ship Acquisition, Conversion and Maintenance	OMAO		10/30/2010	TBD	Robert Wilmot	Please submit NF 37-6 and supporting documentation.
6	Rainier MRP (Major Repair Period) - Stimulus Funding	OMAO		10/31/2010	Robert Wilmot	Robert Wilmot	same as #5
7	G-IV Instrumentation Upgrades	OMAO	Not completed	12/31/2010	Joseph Bohr	Joseph Bohr	NF 37-6 will be submitted upon completion of the project.
8	NMAO Aircraft Replacement - WP-3D Upgrade	OMAO	Not completed	9/30/2011	CDR Al Girimonte	Carl Newman	same as #7
9	SWATH Vessel Construction	OMAO	Not completed	9/30/2011	Joseph Bohr	Joseph Bohr	same as #7

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CY 2010 Bubble Chart

Personal Property Management Actions



Bureau	OS	BEA	BIS	EDA	ESA	MBDA	NTIA	NTIS	CENSUS	ITA	NIST	PTO	NOAA	OIG	
	Charles	Landefeld	Hill	Walters	White	Hinsen	Gomez	Borzino	Groves	O'Neill	Gallagher	Kappos	Lubchenco	Zinser	
Validation of Property Critical Element in FY 2010 Performance Plans	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red	Green	Red
Impanel Property Boards of Review (PBRs)	Green	Red	Green	Green	Green	Green	Green								
Bureaus A-123 Staff Assisted Visit	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010
FY 2010 100% of Property Officials Complete Refresher Certification Program	12/2010	12/2010	12/2010	12/2010	12/2010	Green	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010	12/2010
FY 2010 PBR Completions *	Red	Red	Green	Green	Green	Green	Red								
FY 2010 100% Inventory /Certification of all Personal Property **	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Red



CY 2010 Refresher Certification Program Status as of 11/30/10



Line Office	Due date	Submission Date	No. of PC/PAO should Take Training	No. of PC/PAO Took Training	% of Completion	Comment
AGO	12/1/10	11/29/10	13	13	100%	
NESDIS	12/1/10	10/25/10	52	51	98%	
NMFS	12/1/10	11/3/10	168	61	36%	
NOS	12/1/10	10/29/10			95%	
NWS	12/1/10	9/27/10	255	246	96%	
OAR	12/1/10	10/26/10	73	67	92%	
OCAO	12/1/10	11/3/10			50%	
OCFO	12/1/10	10/29/10	4	3	75%	
OCIO	12/1/10	10/25/10	19	18	95%	
OGC	12/1/10	8/24/10	20	20	100%	
OMAO	12/1/10	9/27/10	44	44	100%	
PPI	12/1/10	11/1/10	2	2	100%	
USEC	12/1/10					
WFM	12/1/10	9/28/10				Expected completion date is November 19, 2010.

Deadline for completion is December 1, 2010.



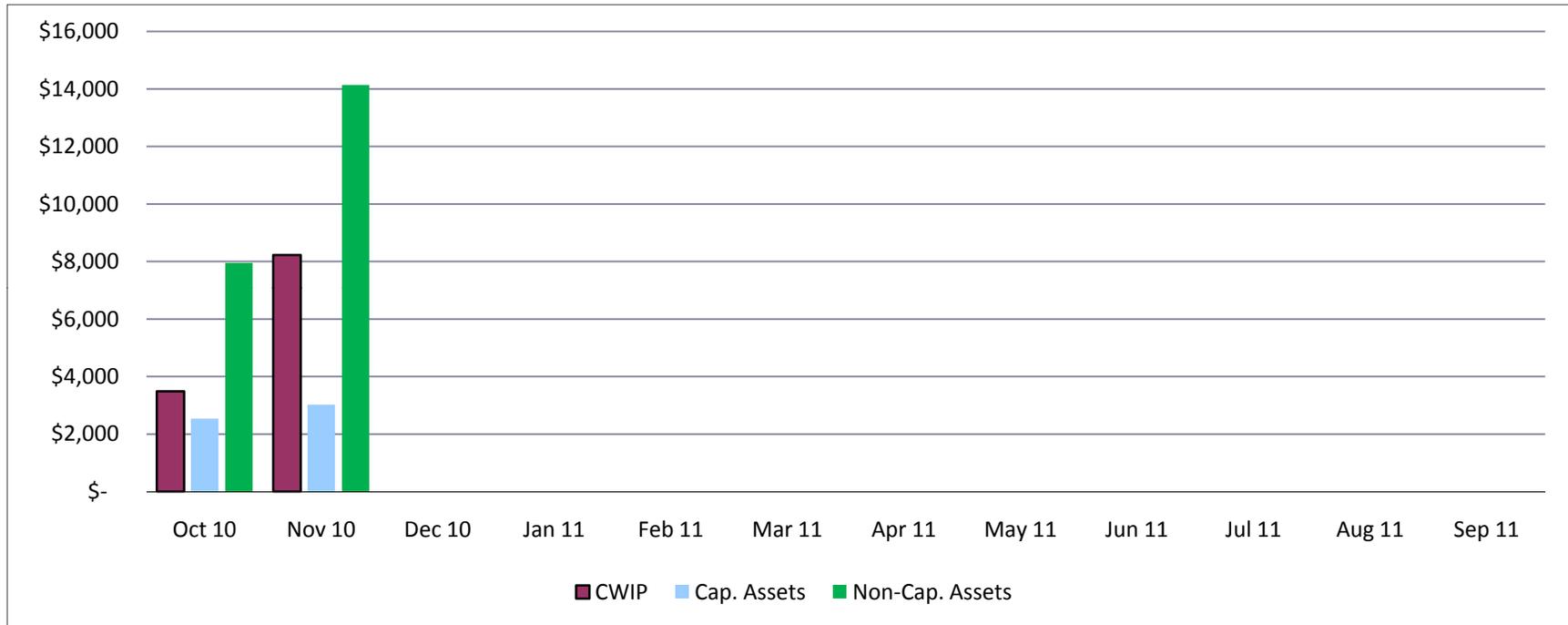
FY 2011 UPR Number of Records



	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11
CWIP	7	11										
Capitalized Assets	11	15										
Non Cap. Assets	1,074	1,210										
TOTAL	1,092	1,236										



FY 2011 UPR Dollar Value



	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Apr 11	May 11	Jun 11	Jul 11	Aug 11	Sep 11
CWIP Assets	\$3,489	\$8,228										
Capitalized Assets	\$2,536	\$3,022										
Non Cap. Assets	\$7,948	\$14,139										
TOTAL	\$13,973	\$25,389										

Amounts are in thousand.



Aged UPR as of 11/23/10



Line Office	0 - 30 days old		31 - 60 days old		61 - 90 days old		91+ days old		Total	
	#	\$	#	\$	#	\$	#	\$	#	\$
AGO	3	16,566	1	189	4	3,211	0	0	8	\$19,966
NESDIS	17	7,931,131	3	22,944	1	3,920	0	0	21	\$7,957,995
NMFS	79	1,275,386	61	876,797	212	804,657	215	825,791	567	\$3,782,631
NOS	49	867,348	18	802,196	69	237,576	29	430,209	165	\$2,337,329
NWS	58	647,512	22	2,209,908	87	208,475	79	2,129,147	246	\$5,195,042
OAR	24	260,294	4	117,002	36	155,380	48	321,773	112	\$854,450
OCAO	3	41,464	1	42,956	0	0	16	53,971	20	\$138,391
OCFO	2	98,811	0	0	4	5,445	7	7,024	13	\$111,281
OCIO	1	2,923,642	5	425,920	12	317,582	9	531,038	27	\$4,198,182
OGC	7	7,978	0	0	0	0	4	4,451	11	\$12,429
OMAO	9	305,229	5	401,324	6	21,043	1	507	21	\$728,103
PPI	0	0	0	0	5	9,696	0	0	5	\$9,696
USAO	3	1,208	0	0	5	6,730	9	13,382	17	\$21,319
WFM	0	0	1	19,793	2	3,097	0	0	3	\$22,889
Total - 11/23/10	255	\$14,376,570	121	\$4,919,028	443	\$1,776,812	417	\$4,317,293	1,236	\$25,389,703
Total - 10/26/10	81	\$7,580,666	536	\$2,177,705	196	\$879,177	279	\$3,334,988	1,092	\$13,972,535

UPR transactions with age categories of 61-90 and 91+ days need improvement.

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FY 2011 UPR Certification Process as of 11/30/10



Line Office	October		November**	
	Non-CWIP UPR	CWIP UPR	Non-CWIP UPR	CWIP UPR
AGO	Yes	*	Yes	
CAO	No	N/A		N/A
CFO	Yes	N/A		N/A
CIO	No	N/A		N/A
GC	Yes	N/A		N/A
NESDIS	No	N/A		
NMFS	No	N/A		N/A
NOS	No	N/A		N/A
NWS	Yes	N/A		
OAR	Yes	N/A		N/A
OMAO	No	*		
PPI	No	N/A		N/A
USAO	No	N/A		N/A
WFM	No	N/A		N/A

* CWIP UPR Certification was discussed in the November Line Office meeting; not required a certification this month.

** Certification due date is 12/1/10.



Capitalized Assets to be Disposed as of 11/30/10 (Excess Assets)



Item No.	Barcode No.	Line Office	Region	Excess Date*	Acquisition Value	Status
1	CD0000914170	NESDIS	NOAA-NORFOLK	7/28/10	\$761,157.61	Pending scrap disposition.
2	CD0000503516	NMFS	NORFOLK	6/9/09	\$252,077.00	Property custodian received a purchase order for the company to recycle and is waiting to be scheduled for removal.
3	CD0000503514	NMFS	NORFOLK	6/9/09	\$345,764.00	same as #2
4	CD0000536075	NMFS	SEATTLE	12/20/09**	\$391,488.00	The asset is in process of GSA sale.
5	CD0001462337	NOS	NOAA-NORFOLK	8/25/10	\$344,175.00	Pending scrap disposition.
6	CD0000668596	NWS	NOAA-NORFOLK	10/12/10	\$209,618.20	The excess request will be reviewed by NOAA warehouse.
7	CD0000790233	OCFO	NOAA-HQS	N/A	\$263,130.41	Excess request was denied by NOAA warehouse. The property custodian is reviewing software package.
8	CD0001060600	OCIO	NOAA-HQS	8/20/10	\$224,016.00	Pending scrap disposition
9	CD0000155799	OMAO	NOAA-SEATTLE	***	\$595,003.00	Rolled over to GSA Sales effective 11/26/10.
10	CD0000832666	OMAO	NOAA-SEATTLE	***	\$213,850.00	Awaiting new NF 37-509 from the property custodian; will go on GSA Excess.

* Excess Date is a date when NOAA warehouse/ Line Office Representatives approved excess requests.

** The date when the property custodian reported excess request.

*** Property custodian requested excess asset by CD 509.



Capitalized Assets to be Disposed as of 11/30/10 (Final Event Assets)



Item No.	Barcode No.	Line Office	Region	Acquisition Date	Acquisition Value	Status
1	CD0000909408	NWS	NORFOLK	5/27/99	\$244,560.00	Awaiting corrective action plan and memorandum submitting to BOR from Property Manager. Will be submitted to BOR upon receipt.
2	CD0000909452	NWS	SEATTLE	7/26/00	\$265,971.68	same as #1
3	CD0000909402	NWS	NORFOLK	5/27/99	\$247,380.00	same as #1
4	CD0000824126	NWS	NOAA-NORFOLK	5/27/99	\$275,867.00	same as #1
5	CD0000909404	NWS	NOAA-NORFOLK	5/27/99	\$243,171.00	same as #1
6	CD0000909411	NWS	NOAA-NORFOLK	12/21/99	\$245,607.79	same as #1
7	CD0000909421	NWS	NOAA-NORFOLK	7/26/00	\$264,595.20	same as #1
8	CD0000909422	NWS	NOAA-NORFOLK	7/26/00	\$274,635.45	same as #1
9	CD0000909423	NWS	NOAA-NORFOLK	7/26/00	\$275,961.28	same as #1
10	CD0000909424	NWS	NOAA-NORFOLK	7/26/00	\$265,124.33	same as #1
11	CD0000909425	NWS	NOAA-NORFOLK	7/26/00	\$329,312.87	same as #1
12	CD0000909426	NWS	NOAA-NORFOLK	7/26/00	\$261,229.21	same as #1
13	CD0000909427	NWS	NOAA-NORFOLK	7/26/00	\$273,754.07	same as #1
14	CD0000503701	NWS	NOAA-NORFOLK	7/26/00	\$265,628.85	same as #1
15	CD0000909429	NWS	NOAA-NORFOLK	7/26/00	\$281,291.74	same as #1
16	CD0000802935	OAR	BOULDER	5/21/98	\$3,679,075.00	same as #1

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Capitalized Assets to be Added in Sunflower as of 11/30/10



Item #	Line Office	Asset Name	Barcode	Value	Comment
1	OMAO	Multibeam Reson	CD0001722200	\$ 1,637,470.00	Asset is placed into service; required documentation will be submitted to PPMB this week.
2	OMAO	Multibeam Reson	CD0001722201	\$ 938,190.00	Asset will be placed into service in December.



FY 2011 Adds Edits Interface Processing Time



Line Offices	Weighted Average Processing Time by LO		No. of Transactions to be Processed as of 11/22/10
	Oct.	Nov.	
AGO	8	14	3
NESDIS	2	2	0
NMFS	5	4	13
NOS	4	3	25
NWS	3	2	13
OAR	2	2	0
OCAO	4	4	4
OCFO	5	4	2
OCIO	7	13	17
OGC	4	8	0
OMAO	2	2	3
PPI	0	5	0
USEC	8	2	0
WFM	8	4	0
Average Processing Days/ Total	4	4	80



FY 2011 Physical Inventory 1st QTR



The inventory certifications from WFM, OCAO, OCIO, OCFO, AGO, USEC and NESDIS are due on December 17, 2010.



Reminder



1. Vehicle Accountability

Property bulletin #003, FY 2011 (Recording Owned/Leased Vehicles in Sunflower) will be approved by PMO this month. The bulletin will be posted on the PPMB website upon approval.

2. Serial Number

Serial number is required field in Sunflower to record all accountable personal property.